

**Hamilton Township Fire District No. 3**  
**Hamilton, New Jersey 08610**

HEADQUARTERS:  
**RUSLING HOSE COMPANY**  
13 RENNIE STREET

TELEPHONE: (609) 392-1710  
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**RESOLUTION 2013-02**

*RESOLUTION TO AMEND THE 2013 BUDGET  
PURSUANT TO N.J.S.A. 40A:14-78.3  
FISCAL YEAR: FROM JANUARY 1, 2013 TO DECEMBER 31, 2013*

**WHEREAS**, the Hamilton Township Fire District No. 3 Budget for the Fiscal Year beginning on January 1, 2013 and ending on December 31, 2013 was introduced on the 12<sup>th</sup> day of November, 2012; and

**WHEREAS**, a public hearing on the 2013 Fire District budget has been held on January 14, 2013 as publicly advertised; and

**WHEREAS**, the Board of Fire Commissioners desires to amend certain line items in the 2013 Budget.

**NOW, THEREFORE BE IT RESOLVED** by the Board of Fire Commissioners of the Hamilton Township Fire District No. 3 that the following amendments to the introduced 2013 Fire District Budget be made:

**ANTICIPATED REVENUES**

	<u>From</u>	<u>To</u>
<u>2013 Fire District Budget</u>		
Cap Bank used from 2012	\$104,030	39,000
Projected Tax Rate based upon		
 <u>Page SS-2:</u>		
Utilized in Proposed 2013 Budget (A-1)	\$95,000	\$60,000
 <u>Page 5:</u>		
Supplemental Fire Serv. Act	\$0	\$14,198
Other Grants and Entitlements (A-6)	\$119,888	\$0
Total Operating Grant Revenue (R-3)	\$119,888	\$14,198
Total Revenue and Fund Balance Utilized (B-1)	\$273,888	\$133,198
 Amount to be Raised by Taxation		
To Support Fire District Budget (R-5)	\$3,649,934	\$3,649,983
Total Anticipated Revenues (B-2)	\$3,923,822	\$3,783,181
Maximum Allowable Amount to be raised by Taxation	\$3,718,749	\$3,649,983

**Budgeted Appropriations**

<u>Page SS-5A:</u>		
Cost of Operations		
Public Employee RS Contribution (A-14)	\$2,119	\$2,155
Police & Fire RS Contribution (A-14)	\$343,515	\$325,083
Total Proposed Budget (A-14)	\$1,013,897	\$995,501

Page SS-6:

Appendix brought forward (AP-6)	\$618,895	\$488,470
Appendix brought forward (AP-7)	\$3,175	\$5,180
Total Cost of Operations Other Expenses (A-12)	\$663,425	\$538,180

Page SS-6 Appendix:

Assistance to Firefighters Grant	\$52,250	\$0
Port Security Grant	\$75,000	\$0
Training	\$9,800	\$12,800
EMS Expense	\$3,000	\$0
Firefighting Equipment (C-48)	\$3,175	\$5,180

Page 6:

Fringe Benefits (A-14)	\$1,013,897	\$995,501
Other Expenses (A-12)	\$663,425	\$538,180
Total Cost of Operations and Maintenance (E-2)	\$3,758,591	\$3,614,950

Page 7:

Appropriations for Duly Incorporated First Aid/ Rescue Squad Assoc. (E-4)	\$0	\$3,000
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Page 10:

Total Budgeted Appropriation (B-2)	\$3,923,822	\$3,783,181
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**BE IT FURTHER RESOLVED** that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2013 Fire District Budget as so amended.

**CERTIFICATION**

I, Gilbert W. Lugossy, Secretary of the Board of Fire Commissioners, Hamilton Township Fire District No. 3, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a special meeting held on January 14, 2013.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
<b>Joseph Zalescik</b>				
<b>Gilbert Lugossy</b>				
<b>David Brenner</b>				
<b>James Gramigna</b>				
<b>Patrick Gribbin</b>				